

**BOW SCHOOL DISTRICT  
2009-2010 PROPOSED OPERATING BUDGET CALCULATION**

2008-09 Approved Total Budget	\$	24,544,695
Less One Time Items		
Capital Reserve Fund	\$	(252,000)
Expendable Trust	\$	-
Total of One Time Items	\$	(252,000)
2008-09 Approved Operating Budget	\$	24,292,695
2009-10 Total Proposed Budget	\$	24,318,737
Less One Time Items		
Capital Reserve Fund	\$	(245,500)
Expendable Trust	\$	-
Total of One Time Items	\$	(245,500)
2009-10 Operating Budget	\$	24,073,237
Operating Budget Dollar Increase	\$	(219,458)
Operating Budget Percent Increase		-0.90%