

**BOW SCHOOL DISTRICT  
2009-2010 ESTIMATED REVENUES**

Function Code	Account Name	FY2006-07 Estimate	FY2006-07 Actual	FY2007-08 Estimate	FY2007-08 Actual	FY2008-09 Estimate	FY2009-10 Proposed	Difference \$	Difference %	
<b>GENERAL FUND BUDGET ESTIMATED REVENUES</b>										
1111	State Education Tax	2,214,060	2,214,060	2,243,222	2,243,222	2,189,685	2,161,223	(28,462)	-1.30%	
1121	Local Property Taxes	14,716,149	14,716,149	15,020,505	15,020,505	16,175,169	15,978,233	(196,936)	-1.22%	
<b>TOTAL 1100 PROPERTY TAXES</b>		<b>16,930,209</b>	<b>16,930,209</b>	<b>17,263,727</b>	<b>17,263,727</b>	<b>18,364,854</b>	<b>18,139,456</b>	<b>(225,398)</b>	<b>-1.23%</b>	
1310	Regular Day Tuition	0	0	0	23,673	0	0	0	0.00%	
1315	Summer School Tuition	8,775	8,800	8,500	8,775	5,250	5,500	250	4.76%	
1330	Special Education Tuition	0	6,951	1,000	8,188	2,000	2,000	0	100.00%	
<b>TOTAL 1300 TUITION REVENUE</b>		<b>8,775</b>	<b>15,751</b>	<b>9,500</b>	<b>40,635</b>	<b>7,250</b>	<b>7,500</b>	<b>250</b>	<b>3.45%</b>	
1411	Transportation From Individuals	0	0	0	0	0	0	0	0.00%	
<b>TOTAL 1400 TRANSPORTATION REVENUE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	
1500	Interest Income	25,000	119,668	40,000	121,786	40,000	50,000	10,000	25.00%	
<b>TOTAL 1500 EARNINGS ON INVESTMENTS</b>		<b>25,000</b>	<b>119,668</b>	<b>40,000</b>	<b>121,786</b>	<b>40,000</b>	<b>50,000</b>	<b>10,000</b>	<b>25.00%</b>	
1740	Student Activity Fees	12,000	12,510	12,000	10,756	12,000	11,000	(1,000)	-8.33%	
1750	Athletic Gate Receipts	8,000	10,777	8,000	9,737	8,000	9,500	1,500	18.75%	
<b>TOTAL 1700 STUDENT/ADMISSION REVENUE</b>		<b>20,000</b>	<b>23,287</b>	<b>20,000</b>	<b>20,493</b>	<b>20,000</b>	<b>20,500</b>	<b>500</b>	<b>2.50%</b>	
1900	Facilities Rental	2,500	3,490	3,500	4,200	0	0	0	0.00%	
1990	Miscellaneous	4,000	5,343	5,000	8,636	5,000	6,000	1,000	20.00%	
1995	Insurance Co-Pays	275,000	334,247	315,000	380,198	350,000	350,000	0	0.00%	
1996	Impact Fees	95,389	95,390	125,000	125,000	185,431	163,489	(21,942)	-11.83%	
<b>TOTAL 1900 OTHER REVENUE</b>		<b>376,889</b>	<b>438,470</b>	<b>448,500</b>	<b>518,034</b>	<b>540,431</b>	<b>519,489</b>	<b>(20,942)</b>	<b>-3.88%</b>	
3110	Equitable Education Grant	3,368,768	3,368,768	4,087,208	4,087,208	4,087,208	4,115,670	28,462	0.70%	
3210	School Building Aid	282,614	282,144	376,829	376,829	308,197	312,387	4,190	1.36%	
3220	Vocational Aid	0	4,855	0	5,265	0	0	0	0.00%	
3230	Medicaid Reimbursement	60,000	89,563	70,000	138,785	70,000	80,000	10,000	14.29%	
3250	Catastrophic Aid	200,000	234,855	230,000	263,618	325,000	300,000	(25,000)	-7.69%	
3270	Drivers Education	20,800	23,100	28,500	18,300	20,000	18,500	(1,500)	-7.50%	
<b>TOTAL 3000 STATE AID</b>		<b>3,932,182</b>	<b>4,003,284</b>	<b>4,792,537</b>	<b>4,890,004</b>	<b>4,810,405</b>	<b>4,826,557</b>	<b>16,152</b>	<b>0.34%</b>	
7700	Transfer From Capital Reserve Fund	97,500	92,383	0	877	252,000	245,500	(6,500)	-2.58%	
<b>TOTAL 7700 TRANSFERS FROM OTHER SOURCES</b>		<b>97,500</b>	<b>92,383</b>	<b>0</b>	<b>877</b>	<b>252,000</b>	<b>245,500</b>	<b>(6,500)</b>	<b>-2.58%</b>	
<b>TOTAL ESTIMATED GENERAL FUND REVENUES</b>		<b>21,390,555</b>	<b>21,623,050</b>	<b>22,574,264</b>	<b>22,855,557</b>	<b>24,034,940</b>	<b>23,809,002</b>	<b>(225,938)</b>	<b>-0.94%</b>	

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<b>FOOD SERVICE FUND BUDGET ESTIMATED REVENUES</b>										
		FY2006-07 Estimate	FY2006-07 Actual	FY2007-08 Estimate	FY2007-08 Actual	FY2008-09 Estimate	FY2009-10 Proposed	Difference \$	Difference %	
1500	Interest	0	335	0	69	0	0	0	0.00%	
<b>TOTAL 1500 EARNINGS ON INVESTMENTS</b>		<b>0</b>	<b>335</b>	<b>0</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	
1611	BES Daily Lunch Sales	110,000	90,892	110,000	91,891	120,365	125,005	4,640	3.85%	
1611	BMS Daily Lunch Sales	200,000	209,092	215,000	226,643	220,000	235,000	15,000	6.82%	
1611	BHS Daily Lunch Sales	215,000	238,909	225,000	205,910	245,000	245,000	0	0.00%	
1630	Special Function Sales	13,000	10,780	10,606	7,644	10,000	10,000	0	0.00%	
<b>TOTAL 1600 FOOD SERVICE SALES</b>		<b>538,000</b>	<b>549,674</b>	<b>560,606</b>	<b>532,088</b>	<b>595,365</b>	<b>615,005</b>	<b>19,640</b>	<b>3.30%</b>	
1990	Miscellaneous	6,884	0	0	0	0	0	0		
<b>TOTAL 1900 OTHER REVENUE</b>		<b>6,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	
3260	State Child Nutrition	5,000	5,442	5,000	5,679	5,500	5,750	250	4.55%	
3260	State Commodities	10,000	18,628	19,000	23,978	19,000	26,000	7,000	36.84%	
<b>TOTAL 3200 STATE REVENUE</b>		<b>15,000</b>	<b>24,070</b>	<b>24,000</b>	<b>29,657</b>	<b>24,500</b>	<b>31,750</b>	<b>7,250</b>	<b>29.59%</b>	
4560	Federal Child Nutrition	36,000	44,965	40,000	43,190	45,000	45,000	0	0.00%	
<b>TOTAL 4500 FEDERAL REVENUE</b>		<b>36,000</b>	<b>44,965</b>	<b>40,000</b>	<b>43,190</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>	<b>0.00%</b>	
7700	Transfer From Fund Balance	0	0	0	0	0	0	0	0.00%	
<b>TOTAL 7700 TRANSFERS FROM OTHER SOURCES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>TOTAL ESTIMATED FOOD SERVICE REVENUES</b>		<b>595,884</b>	<b>619,045</b>	<b>624,606</b>	<b>605,004</b>	<b>664,865</b>	<b>691,755</b>	<b>26,890</b>	<b>4.04%</b>	



